

**Evangelical Lutheran Church in America  
 Revised 2007 Income Estimates**

	2007		
	April Estimate	Projection Revisions	Revised Projection
<b>CURRENT FUNDS</b>			
<b>UNRESTRICTED</b>			
Mission Support	\$65,800,000	\$500,000	\$66,300,000
Vision for Mission	1,250,000		1,250,000
Investment Income	1,250,000	300,000	1,550,000
Bequests & Trusts	1,200,000	(250,000)	950,000
Endowment	722,000		722,000
Rent	950,000	(50,000)	900,000
Other	400,000	50,000	450,000
<b>Total Unrestricted</b>	<b>\$71,572,000</b>	<b>\$550,000</b>	<b>\$72,122,000</b>
<b>TEMPORARILY RESTRICTED</b>			
Missionary Support	4,000,000		4,000,000
Bequests and Trusts	1,500,000	(250,000)	1,250,000
Endowment	1,450,000		1,450,000
Unit Designated	400,000	(25,000)	375,000
Mission Investment Fund	1,500,000		1,500,000
Grants	1,000,000		1,000,000
<b>Total Restricted</b>	<b>\$9,850,000</b>	<b>(\$275,000)</b>	<b>\$9,575,000</b>
<b>Total Current Funds</b>	<b>\$81,422,000</b>	<b>\$275,000</b>	<b>\$81,697,000</b>
<b>WORLD HUNGER</b>			
Gifts:			
Through Synods	\$11,750,000	(\$200,000)	\$11,550,000
Through Direct Giving	6,250,000	(10,000)	6,240,000
Endowment	275,000	10,000	285,000
Bequests, W/ELCA, and Misc.	475,000	1,500,000	1,975,000
<b>Total World Hunger</b>	<b>\$18,750,000</b>	<b>\$1,300,000</b>	<b>\$20,050,000</b>
<b>TOTAL INCOME</b>	<b>\$100,172,000</b>	<b>\$1,575,000</b>	<b>\$101,747,000</b>