

**EVANGELICAL LUTHERAN CHURCH IN AMERICA**  
**CURRENT OPERATING FUNDS**  
**REVENUE SUMMARY**  
**For the Period Ended April 30, 2008**

	<b>Year-To-Date Variance</b>				
	<b>2008</b>	<b>2008</b>	<b>2007</b>	<b>ACTUAL vs.</b>	<b>CURRENT YEAR</b>
	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>vs. PRIOR YEAR</b>
				<b>Favorable/(Unfavor)</b>	<b>Favorable/(Unfavor)</b>
<b>UNRESTRICTED</b>					
Mission Support	\$ 16,229,482	\$ 15,748,325	\$ 15,636,977	\$ 481,157	\$ 592,505
Vision for Mission	71,614	95,000	90,100	(23,386)	(18,486)
Investment Income	29,331	435,000	744,005	(405,669)	(714,674)
Bequests and Trusts	711,893	275,000	103,444	436,893	608,449
Endowment	193,001	202,065	179,372	(9,064)	13,629
Rent	226,993	240,597	224,445	(13,604)	2,548
Other	249,535	112,000	80,755	137,535	168,780
Total Unrestricted	<u>17,711,849</u>	<u>17,107,987</u>	<u>17,059,098</u>	<u>603,862</u>	<u>652,751</u>
<b>TEMPORARILY RESTRICTED</b>					
Missionary Sponsorship	500,260	525,000	595,732	(24,740)	(95,472)
Bequests and Trusts	1,551,438	350,000	36,520	1,201,438	1,514,918
Endowment	346,477	349,768	323,339	(3,291)	23,138
Unit Designated Gifts	117,888	100,000	105,640	17,888	12,248
Mission Investment Fund	375,000	375,000	375,000	-	-
Grants	-	-	-	-	-
Total Restricted	<u>2,891,063</u>	<u>1,699,768</u>	<u>1,436,231</u>	<u>1,191,295</u>	<u>1,454,832</u>
<b>TOTAL REVENUE</b>	<b><u>\$ 20,602,912</u></b>	<b><u>\$ 18,807,755</u></b>	<b><u>\$ 18,495,329</u></b>	<b><u>\$ 1,795,157</u></b>	<b><u>\$ 2,107,583</u></b>

PRELIMINARY AND UNAUDITED