

**Evangelical Lutheran Church in America**  
**2008 Income Estimate**  
**With 2005, 2006, and 2007 Comparisons**

	2005	2006	2007	2008		
	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<b>Current Proposal</b>	<b>Revisions</b>	<b>New Total</b>
<b>CURRENT FUNDS</b>						
<b>UNRESTRICTED</b>						
Mission Support	\$ 65,468,030	\$ 65,664,031	\$ 66,129,117	\$ 66,600,000		\$ 66,600,000
Vision for Mission	1,026,609	1,179,171	1,211,077	1,300,000		1,300,000
Investment Income	922,985	2,361,935	2,730,165	786,000	214,000	1,000,000
Bequests & Trusts	3,037,637	1,891,142	1,573,182	1,200,000	(100,000)	1,100,000
Endowment	528,600	506,733	731,174	774,000	34,260	808,260
Rent	933,829	950,000	934,724	1,062,015	(108,310)	953,705
Other	263,671	422,562	1,000,124	350,000	50,000	400,000
<b>Total Unrestricted</b>	<b>\$72,181,361</b>	<b>\$72,975,574</b>	<b>\$74,309,563</b>	<b>\$72,072,015</b>	<b>\$89,950</b>	<b>\$72,161,965</b>
<b>TEMPORARILY RESTRICTED</b>						
Missionary Support	3,736,031	3,814,224	3,828,427	4,000,000		4,000,000
Bequests and Trusts	1,071,424	1,592,136	757,825	1,500,000	(100,000)	1,400,000
Endowment	1,845,168	1,590,278	1,481,313	1,523,635	31,550	1,555,185
Unit Designated	457,729	431,934	427,885	400,000		400,000
Mission Investment Func	1,500,000	1,500,000	1,500,000	1,500,000		1,500,000
Grants	1,000,000	1,000,000	1,000,000	1,000,000		1,000,000
<b>Total Restricted</b>	<b>\$9,610,352</b>	<b>\$9,928,572</b>	<b>\$8,995,450</b>	<b>\$9,923,635</b>	<b>(\$68,450)</b>	<b>\$9,855,185</b>
<b>Total Current Funds</b>	<b>\$81,791,713</b>	<b>\$82,904,146</b>	<b>\$83,305,013</b>	<b>\$81,995,650</b>	<b>\$21,500</b>	<b>\$82,017,150</b>
<b>WORLD HUNGER</b>						
Gifts:						
Through Synods	\$ 12,008,477	\$ 11,714,239	\$ 11,572,439	\$ 11,950,000	\$ (450,000)	\$ 11,500,000
Through Direct Giving	4,254,489	6,224,965	7,144,137	6,535,000	1,165,000	7,700,000
Endowment	227,108	269,471	292,571	290,000	10,000	300,000
Bequests, W/ELCA, and	514,514	939,451	2,276,883	475,000	25,000	500,000
<b>Total World Hunger</b>	<b>\$17,004,588</b>	<b>\$19,148,126</b>	<b>\$21,286,030</b>	<b>\$19,250,000</b>	<b>\$750,000</b>	<b>\$20,000,000</b>
<b>TOTAL INCOME</b>	<b>\$98,796,301</b>	<b>\$102,052,272</b>	<b>\$104,591,043</b>	<b>\$101,245,650</b>	<b>\$771,500</b>	<b>\$102,017,150</b>